

Providence School District

Central High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,977	60.3%
Substitutes	\$427	5.2%
Instructional Paraprofessionals	\$338	4.1%
Pupil-Use Technology	\$60	0.7%
Instructional Materials	\$178	2.2%
Total	\$5,979	72.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$312	3.8%
Library & Media	\$120	1.4%
Extracurricular	\$57	0.7%
Student Health/Services	\$52	0.6%
Curriculum Development	\$0	0.0%
Staff Development	\$50	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$110	1.3%
Total	\$700	8.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$152	1.8%
Food Service	\$416	5.0%
Safety	\$20	0.2%
Building Upkeep	\$561	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,149	13.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$229	2.8%
School Office	\$199	2.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$428	5.2%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$11,384,572

School Enrollment (ADM): 1,379

School Per Pupil: \$8,256

(See Chart #2a for Comparison to Last Year)

